

Name of Local Workforce Development Area:							
Name and Address of Career Center:				Type of Career Center:			
Annual Career Center Infrastructure Budget							
#	Partner Name <1	Rental of Facilities	Utilities and Maintenance	Equipment	Technology	Total Amount (\$)	Percentage of Share
1	Partner A		\$ 50,000.00	\$ 25,000.00		\$ 75,000.00	30.00%
2	Partner B		\$ 50,000.00	\$ 12,500.00		\$ 62,500.00	25.00%
3	Non-Partner Contribution on behalf of Partner B			\$ 12,500.00		\$ 12,500.00	5.00%
4	Non-Partner General Contribution	\$ 100,000.00				\$ 100,000.00	40.00%
	Totals	\$ 100,000.00	\$ 100,000.00	\$ 50,000.00	\$ -	\$ 250,000.00	100.00%

<1 If the infrastructure cost is being provided by a non-partner (third-party) in-kind contribution, please include in the budget and note in this column as "non-partner general contribution" if being made on behalf of general center operations, or as "non-partner contribution on behalf of Partner X" if the contribution is being made on behalf of a specific partner, identifying the partner it is being made for.

Negotiated Shares	
Partner Name	Negotiated Infrastructure Share (%)
Partner A	30%
Partner B	30%
	60%

Note that the 40% non-partner general contribution reflected in Attachment B has offset the amount that is being allocated to the partners. Therefore, the negotiated shares only totals to 60% of the infrastructure budget.